

	Health and Wellbeing Board 10 November 2016
Title	North Central London Sustainability and Transformation Plan Update
Report of	Commissioning Director – Adults and Health, LBB
Wards	All
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A: North Central London Sustainability and Transformation Plan
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Summary This is an update on the progress of the North Central London Sustainability and Transformation Plan (NCL STP) which covers five of the London boroughs of Barnet, Camden, Enfield, Haringey and Islington. The NCL STP was submitted to NHS England on the 21 October 2016.
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Recommendations 1. That the Health and Wellbeing Board notes and comments on the North Central London Sustainability and Transformation Plan. 2. That the Health and Wellbeing Board notes that the document has been published on the Council's website and residents will be able to comment via the Consultation Hub on Engage Barnet.
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1. WHY THIS REPORT IS NEEDED

- 1.1 In December 2015, the NHS shared planning guidance 16/17 – 20/21 outlined a new approach to help ensure that health and care services are built around the needs of local populations. Every health and care system has been working together to produce a multi-year Sustainability and Transformation Plan (STP), showing how local services will evolve and become sustainable over the next five years – ultimately delivering the Five Year Forward View vision.

- 1.2 Local health and care systems have come together in STP 'footprints' with Barnet included in the North Central London sub-regional area. The health and care organisations within these geographic footprints will work together to narrow the gaps in the quality of care, their population's health and wellbeing, and in NHS finances.
- 1.3 The current submission (appendix 1) is a reflection of the current position in NCL. NCL Councils will be publishing the NCL STP on their websites. The NCL STP published on Barnet Council's website on the 26 October 2016¹ and residents will be able to comment via Engage Barnet.

2. REASONS FOR RECOMMENDATIONS

- 2.1 The STP guidance is clear about the crucial role of Health and Wellbeing Boards, highlighting that success requires the engagement of all partners across a local system. The guidance goes on to encourage STPs to build on the work of the local Health and Wellbeing Board, including local needs assessments and Joint Health and Wellbeing Strategies.
- 2.2 At its previous meeting on 15 September 2016, the Board received an update on the progress to develop the NCL STP.
- 2.3 The NCL STP was submitted to NHS England on the 21 October 2016 and has been published on the Council's website.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable in the context of this report.

4. POST DECISION IMPLEMENTATION

- 4.1 The Health and Wellbeing Board will receive further progress update reports at future meetings.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The requirement for STPs came out of the NHS shared planning guidance 16/17 – 20/21 and supports the delivery of the Five Year Forward View.
- 5.1.2 The STP reflects local and regional need and builds on local strategic plans (such as the Corporate Plan, Joint Health and Wellbeing Strategy and CCG Operating Plan).

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

¹ NCL STP can be accessed on the Council's website: <https://www.barnet.gov.uk/citizen-home/news/Sustainability-and-Transformation-Plan.html>

- 5.2.1 The NCL STP (appendix 1) outlines that there is a substantial financial challenge facing health organisations in NCL; the health system is already in deficit and, if nothing changes, this will worsen over the next 5 years meaning that by 2020/21 we estimate we will be c.£900m in deficit. Local authorities are also facing significant financial pressures due to demographic changes and policy inflation: by 2020/21 the combinations of pressures and continued loss of funding will result in a combined social care budget gap of c.£300m.
- 5.2.2 Delivering these plans will result in improved outcomes and experience for our local population, increased quality of services and significant savings. Despite this, we currently expect that the overall financial position of NHS organisations will be a £75m deficit in 2020/21.
- 5.2.3 STPs bring together local health and care leaders, organisations and communities together to develop local blueprints for improved health, care and finances over the next five years.

5.3 **Social Value**

- 5.3.1 The Public Services (Social Value) Act 2013 requires people who commission public services to think about how they can also secure wider social, economic and environmental benefits. Before commencing a procurement process, commissioners should think about whether the services they are going to buy, or the way they are going to buy them, could secure these benefits for their area or stakeholders.

5.4 **Legal and Constitutional References**

- 5.4.1 Under the Council's Constitution, Responsibility for Functions, Annex A, the Health and Wellbeing Board has the following responsibility within its Terms of Reference:
- To work together to ensure the best fit between available resources to meet the health and social care needs of the population of Barnet (including children), by both improving services for health and social care and helping people to move as close as possible to a state of complete physical, mental and social wellbeing. Specific resources to be overseen include money for social care being allocated through the NHS; dedicated public health budgets; the Better Care Fund; and Section 75 partnership agreements between the NHS and the Council.
 - To directly address health inequalities through its strategies and have a specific responsibility for regeneration and development as they relate to health and care. To champion the commissioning of services and activities across the range of responsibilities of all partners in order to achieve this.
 - To promote partnership and, as appropriate, integration, across all necessary areas, including the use of joined-up commissioning plans across the NHS, social care and public health. To explore partnership work across North Central London where appropriate.

- Specific responsibilities for: Overseeing public health; Developing further health and social care integration.

5.5 Risk Management

5.5.1 N/A.

5.6 Equalities and Diversity

5.6.1 All public sector organisations and their partners are required under s149 of the Equality Act 2010 to have due regard to the need to:

- a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
- b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.6.2 The protected characteristics are age; disability; gender reassignment; pregnancy and maternity; race; religion or belief; sex and sexual orientation.

5.7 Consultation and Engagement

5.7.1 A public consultation event was held on the 27 September in Barnet.

5.7.2 A programme of further public consultation is being developed.

5.8 Insight

5.8.1 The STP has used local Joint Strategic Needs Assessments and Case for Change information.

6. BACKGROUND PAPERS

6.1 Health and Wellbeing Board, 15 September 2016, Agenda item 11: NCL Sustainability and Transformation Plan update:

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=177&MId=8714&Ver=4>

6.2 Health and Wellbeing Board, 21 July 2016, Agenda Item 12: NCL Sustainability and Transformation Plan:

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=177&MId=8713&Ver=4>